

Requesting Funds for Your Agency's Energy and Transportation **Efficiency Efforts**

OMB wants what?!

Rob Sandoli Office of Management and Budget



Acknowledgements

- Poonum Agrawal, DOE
- Jason Bumiller, IRS
- Interagency Energy Management Task Force
- YOU!!

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- Why does OMB collect data?
 - EO 13123 and EO 13149
- How does OMB collect data?
 - · OMB Circular A-11 and relevant data elements
- How we doin'? -- FY 2004 Budget data on energy and transportation efficiency funding
- What's new for FY 2005?
- How can I help OMB?

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Why OMB collects data (1)

- To help ensure agencies are making investments in energy efficiency
 - Direct investment in energy efficiency can have positive ROI for taxpayers
- Required by EO 13123, Section 301
 - "Each agency's budget submission to OMB shall specifically request funding necessary to achieve the goals of this order."

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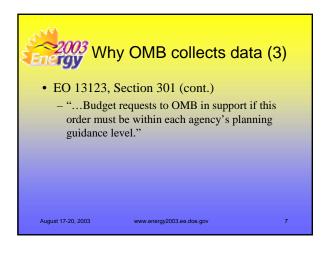
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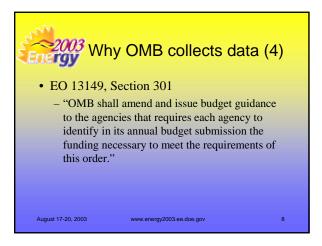
Why OMB collects data (2)

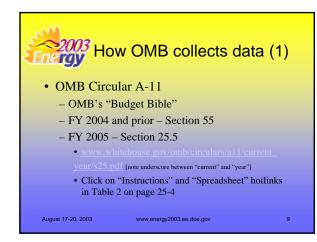
- EO 13123, Section 301 (cont.)
 - "Budget submissions shall include the costs associated
 - Encouraging the use of, administering, and fulfilling agency responsibilities under Energy Savings Performance Contracts, utility, energy-efficiency service contracts, and other contractual platforms for achieving conservation goals;
 - · Implementing life-cycle cost effective measures;
 - · Procuring life-cycle cost effective products;
 - · And constructing sustainably designed new buildings, among other energy costs."

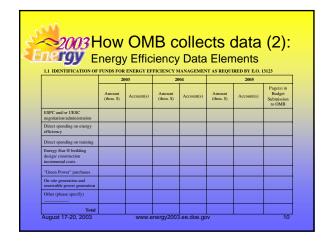
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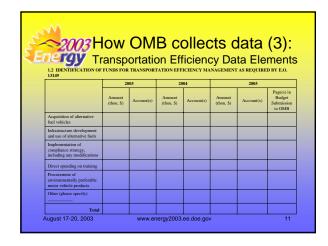
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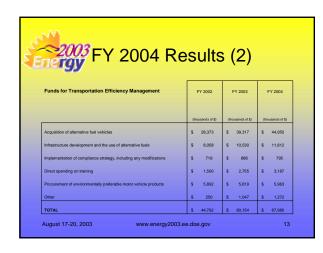








| 2003 FY 2004 Results (1) | | | |
|---------------------------------------------------------------|-------------------|-------------------|-------------------|
| Funds for Energy Efficiency Management | FY 2002 | FY 2003 | FY 2004 |
| | (thousands of \$) | (thousands of \$) | (thousands of \$) |
| ESPC and/or UESC negotiation/administration | \$ 6,278 | \$ 7,948 | \$ 3,814 |
| Direct spending on energy efficiency | \$ 99,832 | \$ 90,461 | \$ 145,553 |
| Direct spending on training | \$ 2,118 | \$ 2,373 | \$ 1,611 |
| Energy Star @ building design/ construction incremental costs | \$ 613 | \$ 997 | \$ 3,338 |
| "Green Power" purchases | \$ 4,017 | \$ 5,967 | \$ 8,144 |
| On-site generation and renewable power generation | \$ 1,250 | \$ 1,923 | \$ 6,370 |
| Other | \$ 229 | \$ 340 | \$ 1,042 |
| TOTAL | \$ 114,337 | \$ 110,008 | S 169.873 |





- None...except for mistakes in hard copy and CD – ROM versions of OMB Circular A-11
 - Title includes "FY 2004" instead of "FY 2005"
 - Tables include years 2002, 2003, and 2004, instead of 2003, 2004, and 2005
- Correction made to on-line version as of August 7, 2003

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• Due date for initial submission:
SEPTEMBER 8, 2003

• Due date for final submission:
JANUARY 1, 2004

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- Assist your agency's budget office in clearly identifying where funding is requested within your budget submission
- Suggest changes or clarifications to the instructions and the spreadsheet

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Why and how OMB collects data
How we doin'? -- FY 2004 Budget data on energy and transportation efficiency funding
FY 2005 changes in OMB Circular A-11
How you can help

